

**WALNUT BEND  
INDEPENDENT SCHOOL DISTRICT  
Proposed Budget for 2020-21**

Proposed 08/07/2020

		General	Child Nutrition	Debt Service	Combined
<b>Revenues:</b>					
Code	Source	Fund 199	Fund 240	Fund 599	Funds
7915	Transfers In		\$4,742.00		\$4,742
5700	Local	\$133,549	\$100	\$0	\$133,649
5800	State	\$835,544	\$2,550		\$838,094
5900	Federal *		\$70,000		\$70,000
<b>Total \$</b>		<b>\$969,093</b>	<b>\$77,392</b>	<b>\$0</b>	<b>\$1,046,485</b>

<b>Expenditures:</b>					
Function	Source				
0	Transfer Out	\$4,742.00			
11	Instruction	\$468,900			\$468,900
12	Library	\$8,250			\$8,250
13	Prof. Development	\$5,000			\$5,000
23	Leadership	\$105,000			\$105,000
31	Counseling	\$3,500			\$3,500
33	Health Services	\$42,000			\$42,000
34	Transportation	\$40,700			\$40,700
35	Food Service	\$0	\$77,392		\$77,392
36	Co-Curriculum	\$16,500			\$16,500
41	Admininstration	\$118,000			\$118,000
51	Plant Operations	\$95,501			\$95,501
52	Security	\$8,000			\$8,000
53	Data Processing	\$35,000			\$35,000
71	Debt Services	\$0		\$0	\$0
81	Facilities Construction	\$0			\$0
91	Recapture	\$0			\$0
93	COOP	\$12,000			\$12,000
99	Governmental	\$6,000			\$6,000
<b>Total \$</b>		<b>\$969,093</b>	<b>\$77,392</b>	<b>\$0</b>	<b>\$1,046,485</b>

<b>Difference in Revenue/Expenditures</b>	\$0	\$0	\$0	\$0
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\*Revenue not required to be reported